

**HEALTH SERVICES BUDGET AND EXPENDITURES  
 SOUTH CAROLINA DEPARTMENT OF CORRECTIONS**

**SCDOC Appropriation History FY2014-2019**

	<b>Personnel Services</b>	<b>Operations</b>	<b>Totals</b>
<b>FY13 State Base Budget</b>	<b>38,740,633</b>	<b>23,873,883</b>	<b>62,614,516</b>
<b>Appropriations Changes for FY14</b>			
Mental Health	1,000,000	-	<b>1,000,000</b>
Medical Health Support	-	-	-
<b>Appropriations Changes for FY15</b>			
Medicaid Return	-	(850,000)	<b>(850,000)</b>
<b>Appropriations Changes for FY16</b>			
Mental Health Positons	3,034,694	-	<b>3,034,694</b>
Medical Health Support	927,806	-	<b>927,806</b>
<b>Appropriations Changes for FY17</b>			
Mental Health Positons	2,751,818	-	<b>2,751,818</b>
Medical Health Support	722,328	-	<b>722,328</b>
<b>Appropriations Changes for FY18</b>			
Mental Health Positons	1,489,927	-	<b>1,489,927</b>
Medical Health Support	468,911	-	<b>468,911</b>
<b>Appropriations Changes for FY19</b>			
None	-	-	-
<b>Additional Budget Provided</b>	<b>10,395,484</b>	<b>(850,000)</b>	<b>9,545,484</b>
<b>FY19 State Base Budget</b>	<b>49,136,117</b>	<b>23,023,883</b>	<b>72,160,000</b>

**HEALTH SERVICES BUDGET AND EXPENDITURES  
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 FY19 Expenditures**

<b>FY19 State Base Budget</b>	<b>49,136,117</b>	<b>23,023,883</b>	<b>72,160,000</b>
Payroll	26,954,508	-	26,954,508
Overtime	1,191,567	-	1,191,567
Bonus	787,750	-	787,750
Fringe	12,281,550	-	12,281,550
Prescriptions	-	14,643,829	14,643,829
Contracted Labor Services	-	8,687,967	8,687,967
Inmate Health Billings Outside Services	-	27,246,995	27,246,995
Operating Expenditures	-	2,957,742	2,957,742
<b>Total Expenditures</b>	<b>41,215,375</b>	<b>53,536,533</b>	<b>94,751,908</b>
<b>Balance</b>	<b>7,920,742</b>	<b>(30,512,650)</b>	<b>(22,591,908)</b>

<b>FY19 State Base Budget</b>	<b>49,136,117</b>	<b>23,023,883</b>	<b>72,160,000</b>
<b>Appropriations Changes for FY20</b>			
Hepatitis C Program	1,476,332	8,523,668	10,000,000
Nursing Pay Plan	1,250,000	-	1,250,000
FY20 Additions	2,726,332	8,523,668	11,250,000
<b>FY20 State Base Budget</b>	<b>51,862,449</b>	<b>31,547,551</b>	<b>83,410,000</b>